

Appendix 3

Procurement Management Information
3 February 2017

Q3 spend with HIGH VALUE (>£100,000) contracts with Waiver

Adult Services

C00002013	Contract for Public Health Services	Solent NHS Trust (formerly Solent Healthcare)	£1,278,031
C00003337	Temporary Staff - Adult Social Care	Staff 2000 Limited	£41,500
C00003339	Domiciliary Care Services through Guaranteed Hours	Sevacare (UK) Ltd	£426

Children's Services and Education

C00001187	Provision of Outreach Practical Parenting Support	Home-Start Portsmouth	£63,000
C00002076	Family Nurse Partnership Programme	Solent NHS Trust (formerly Solent Healthcare)	£35,375
C00001635	Early Support Volunteer Co-ordinator	Home-Start Portsmouth	£17,289

Community and Communication

C00003077	GovTech Webcapture Service	Northgate Public Services (UK) Limited	£22,000
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Culture and City Development

C00003173	Mortuary Costs Portsmouth - Coroner's Office	Portsmouth Hospitals NHS Trust	£83,211
C00003251	Pathologist Fees - Coroner's Office	Multiple Suppliers	£54,053
C00003485	Toxicology Report Costs	Hampshire County Council	£36,324

Finance and Information Services

C00003335	Local Government Options Report - 2016	Basingstoke and Deane Borough Council	£143,543
C00003132	External Audit Services	Ernst & Young LLP	£41,658

Property and Housing

C00003086	Civic Offices IS Office Refurbishment	Vear Building Services Limited	£31,318
C00001197	Building Repair & Maintenance Contract	KKA Maintenance Ltd	£30,450
C00003062	COPNOR PRIMARY SCHOOL - EXTENSION, INTERNAL & EXTERNAL ALTERATIC	KKA Maintenance Ltd	£1,891

Public Health

C00003045	Provision of 0-5 services (Health Visitors)	Solent NHS Trust (formerly Solent Healthcare)	£28,380
C00001457	Children's Centre Database and Management Information System, estart	Capita Business Services Limited	£14,775

Regulatory Services and Community Safety

C00001526	Family Intervention Project	Barnardo's	£285,779
C00001121	Alcohol Specialist Nurse Service	Portsmouth Hospitals NHS Trust	£81,250

Q3 spend with MEDIUM VALUE (£5,000 to £100,000) contracts with Waiver

Children's Services and Education

C00003312	Delta Education Services	Delta Education Services	£6,500
C00002949	Tuition 1:1 /Small Group Tuition Services	Home School Tutoring UK (Hampshire West/Central)	£3,056
C00002353	Children/Young People & Families Website - Local Offer Initiative	Chapman Web Design Ltd	£1,425

Children's Social Care

C00003121	YOT and YPP CCIS Software Supply	CareerVision Ltd	£31,227
C00002930	Room Hire PSCB Training	PAFG	£1,381
C00003192	Independent Social Worker 2016 - 2018	Diane Robson	£419

Community and Communication

C00003375	Replacement Landlord Accreditation Website	whitelight Creative limited	£24,397
C00003461	Provision of Analyse Local Services	Inform CPI	£130

Culture and City Development

C00003241	Stopford LP/2016	Stopford Information Systems	£11,140
C00003372	Retail Purchasing 2016 - 2017 - Culture	Multiple Suppliers	£10,821
C00003400	Car Parking For The Great South Run 2016	SEP Ltd	£8,346
C00003175	Staffing Support Grant - Fratton Community Centre	Fratton Community Association	£7,518
C00003491	Waterfront Gifts Consultancy	Simone Mckeon Retail Consultant	£4,587
C00003238	Transportation of Bodies - Portsmouth & South East (Portsmouth)	Barrells Funeral Directors	£2,228
C00003236	Transportation of Bodies - Portsmouth & South East (Petersfield)	Dignity Funerals T/A Carrells Funeral Service	£2,200
C00003149	Asbestos Analysis - Coroner's Office	Occupational and Environmental Analytical Diagnostic Services Ltd	£1,500

Finance and Information Services

C00003200	Inspector - Temporary - PFI Highways	Hays Specialist Recruitment	£12,173
C00003128	CIPFA - Training	CIPFA Business Ltd.	£1,945
C00003431	Credit Checks and Company Information	CREDITSAFE BUSINESS SOLUTIONS LIMITED	£4,000
C00003466	Hantsweb HSPN2 and SWIFT maintenance for 2016-2017	Hampshire County Council Adult Services Technician Service	£5,354

HR Legal and Performance

C00003496	EBS Self Service Outlook Link	Applaud Solutions	£9,516
C00003227	Document Storage and Movement - Modern Records	Personnel Hygiene Services Limited trading as PHS Group	£5,506

Property and Housing

C00003324	Underpinning at 13-19 Woodcot Crescent	Comserv Projects Ltd	£83,100
C00003340	Software Support for Oracle RDBMS X 15 Licences	Northgate Public Services (UK) Limited	£6,970
C00003451	Lift Emergency Phone Lines	Six Degrees Group	£6,045
C00003085	Cost Consultancy - Dunsbury Hill Farm	Mace Limited	£5,331
C00001918	Dry Riser Testing for Housing and Property Services 2013-2018	M&P Dry Risers Ltd	£4,500
C00001758	Catering Equipment in Housing Management Buildings	Commercial Facilities Engineers Ltd	£4,370
C00003248	Drainage Scheme - Salterns Golf Course	John Pierson Ltd	£3,735
C00003428	DNO - Various PV Projects	Scottish and Southern Energy	£2,565
C00003341	Office Furniture Removal and Recycling - Civic Offices	The Recycled Assets Company	£1,344
C00003156	Autodesk Subscription and Telephone Support 2016	Capdoint Ltd	£1,325
C00003433	Golfers Protection Insurance	W.R Berkley Insurance (Europe) Limited	£1,134

Regulatory Services and Community Safety

C00003344	Regulatory Service IDOX Uniform	IDOX Software Ltd	£23,800
C00003232	Biotxin Risk Assessment Sampling - Portsmouth and Langstone Harbours	Tom Pearson	£1,922

Transport Environment and Business Support

C00003205	Emergency Coastal Defence Works - Ten Gun Battery	Avon Construction Ltd	£38,651
C00003203	Replacement handheld equipment and associated items	Spur Information Solutions Ltd	£19,372
C00003146	Marketing video for Southsea Coastal Scheme	University of Portsmouth Enterprise Ltd	£10,000
C00003218	Development Management Services - Temporary Consultancy	Island Highway & Transport Consultants Limited	£6,880
C00003417	Smarter driver training and in-car technology	Blue Lamp Trust	£3,200
C00003406	Beneficial Foundation - Park And Ride Support	Beneficial Foundation	£800
C00003075	Adult Functional Skills Qualifications - The Learning Place	Northern Council for Further Education (NCFE)	£658